

***Cyngor Cymuned
Penalun
Penally Community
Council***

***Business Plan
2010/2011***

Mr Jon Everett

Clerc i'r Cyngor Clerk to the Council

10/03/10

A Background to the Business Plan

1. Penally Community Council

1. Penally and its surrounds are served by its Community Council. The Council consists of nine members and employs a Clerk. The area also has a County Councillor. The Council and County Councillor work closely for the benefit of the village.
2. The Council works to ensure that that the community is represented to its fullest at all levels. It also endeavors to maintain the character, environment and facilities of the area to the highest standards possible.
3. The Community Council presents the views and needs of the Community to the County Council, the Pembrokeshire Coastal National Park Authority and other public bodies. The areas covered by this representation are road safety, public safety, planning applications, planning matters generally, tourism and many others.
4. As part of its duties the Community Council maintains the village greens. It has also provided seating and other facilities. The War Memorial is also maintained by the Council. It also has a responsibility for the Village Hall.
5. The Council also seeks to enhance the facilities and opportunities for both the young and old. Examples of this are where it has recently helped sponsor the youth section of the Short Mat Bowls Club with great success and it has also supported the St David's Day OAP lunch.
6. The Community Council is also prepared, in principle, to give financial support to the Clerk or Councillors who are prepared to undergo training to improve the Council's service to the community.

2. Penally

1. Penally is a community of approximately 755 people [Source 2001 Census] in south Pembrokeshire, about a mile and a half southwest of Tenby, adjacent to the A4139 coastal road to Pembroke
2. Penally is a pretty coastal village with a traditional village centre which is also a conservation area with far reaching views to the coast and Caldey Island. Situated a mile and half south west of Tenby, it is bounded to the east by the river Ritec, to the west by Lydstep and to the north by St Florence.
3. The village has a number of tourism related businesses, a staple of the economy. These include bed and breakfast accommodation, guest houses and a luxury hotel as well as self catering accommodation, camping and caravan sites. There are two public houses and several restaurants in the village. Trefloyne Golf Course lies to the north and there is a Buggy Trails course nearby.
4. The village has a village shop which is well stocked with a great variety of goods, sells newspapers and good quality cards and gifts. It is always busy and operates a delivery round in distinctive blue vans.
5. The village school closed in 2006 and local people would have like it to be retained for community use. It is currently used as a centre by the education authority. There is a children's playground in School Lane and another at the north end of the

village. Community facilities include the Village Hall, St Nicholas and St Teilo's Church and the Church Room. There are two bus shelters in the village and several public telephone and post boxes.

6. There is enormous pride amongst the community for the Harriet Davies Trust holiday respite facility which provides a property that is suitably adapted and equipped to enable disabled children, their families and carers to enjoy the benefits of seaside holidays.
7. The train station is a short walk along a public footpath across the main road. There is a good network of public rights of way, some link to Tenby South Beach and the Coast Path, whilst others run north to the Ridgeway, giving spectacular views.

B Business Plan

1. Information

1. Until last year the Community Council had employed the services of a Village Warden to assist in maintaining the Village. The resignation of the Warden led to a review on the most appropriate and cost effective way of carrying out the work performed by the Warden.
2. As a result of the review the Community Council are now in discussions with the County Council with the aim of the County Council employing a Warden carrying out not only the duties of the previous wardens but extending these to take in areas presently carried out by other departments within the County Council.
3. The lack of a warden for ten months during the 2009/2010 financial year resulted in the underspend of approximately 80% of the money set aside annually for the cost of the Warden. The Council spent some of this underspend in employing outside contractors to carry out work when necessary.
4. There was however still over 60% of this money available. This, with other small savings, resulted in the Council having residual funding.
5. Following discussions the Council resolved to utilise this money in a number of areas for the benefit of the Community.

2. Intention

1. Following the discussions at B.1. 7. and discussions with local groups and members of the community the following areas were agreed as requiring attention by the Council.
 - ◆ Car parking for the Village Hall.
 - ◆ Provision of additional public seating in the village.
 - ◆ Provision of grit boxes around the village.
 - ◆ Provision of new noticeboard[s].
 - ◆ Improving the War Memorial and its environs.
 - ◆ Improved Christmas lighting through the village.
2. These areas are not listed in any particular order.
3. The Council will seek to address these areas.

3. Finance

1. The resources available from the underspend in 2009/2010 and with other money from the precept for 2010/2011 will be used to fund the work.
2. There are currently many sources of funds which will either give specific amounts towards projects or 'match fund'. The Council will actively seek to obtain additional funding via these sources.

3. The exact amount available to the Council from the 2009/2010 underspend will be known at the end of March 2010.
4. Any monies spent from this underspend towards the areas listed above will be recorded for future reference.

Jon Everett

**Jon Everett
Clerc /Clerk**

Date:10th March 2010

Adopted by Penally Council Council on: 10th March 2010

Minute Reference: